

Activity:	Miscellaneous Trust Funds
------------------	----------------------------------

Activity Summary

	2002 Enacted	2003 Estimate	2004 Request	Change From 2003 (+/-)
Permanent Appropriations				
Donations, National Park Service	15,289	15,300	15,300	0
Preservation, Birthplace of Abraham Lincoln	8	16	8	-8
Total Requirements	15,297	15,316	15,308	-8

Authorization

16 U.S.C. 6 Donations, National Park Service
 16 U.S.C. 211, 212 Preservation, Birthplace of Abraham Lincoln

Overview

These permanent appropriations are used: (A) to use donated funds consistent with legislative authority and the wishes of the grantors, and (B) to preserve the birthplace of Abraham Lincoln from an endowment established for that purpose.

Appropriation: Donations, National Park Service
FY 2004 Base Program Overview

The Secretary of the Interior is authorized to accept and use donated funds for the purposes of the National Park System. Use of these funds is strictly controlled by tracking each donation designated by the donor for a certain purpose to ensure that it is so used or is returned to the donor. The estimate of \$15.300 million for FY 2003 reflects the most current donations estimate by the National Park Service. The Service estimates for FY 2004 reflect a consistence in donation with no anticipated increases over our FY 2003 estimate.

Appropriation: Preservation, Birthplace of Abraham Lincoln
FY 2004 Base Program Overview

The Lincoln Farm Association established an endowment, the proceeds of which are used to help preserve the Abraham Lincoln Birthplace National Historic Site. The estimate for FY 2003 shows proceeds credited in a normal year. The reduction from 2003 to 2004 therefore reflects an accounting adjustment, not an estimated change in the level of proceeds.

- ① For further information on the Birthplace of Abraham Lincoln, visit them online at:
www.nps.gov/liho/liholink.htm.

Budget Account Schedules Miscellaneous Trust Funds

Unavailable Collections (in millions of dollars)

		2002	2003	2004
		actual	estimate	estimate
Identification code 14-9972-0-7-303				
01.99	Balance, start of year.....	0	0	2
Receipts:				
02.00	Donations to the National park service.....	15	15	15
02.80	Donations to National Law Enforcement Memorial.....	0	2	0
Appropriation:				
05.00	Miscellaneous Trust Funds.....	-15	-15	-15
05.99	Appropriations.....	-15	-17	-15
07.99	Balance, end of year.....	0	2	2

Program and Financing (in millions of dollars)

		2002	2003	2004
		actual	estimate	estimate
Identification code 14-9972-0-7-303				
Obligations by program activity:				
10.00	Total new obligations.....	18	15	15
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year.....	33	31	31
22.00	New budget authority (gross).....	15	17	15
23.90	Total budgetary resources available for obligation.....	48	48	46
23.95	Total new obligations.....	-18	-15	-15
24.40	Unobligated balance carried forward, end of year.....	31	31	31
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund).....	15	15	15
69.00	Offsetting collections (cash) National Law Enforcement Memorial...	0	2	0
70.00	Total new budget authority (gross).....	15	17	15
Change in obligated balances:				
72.40	Obligated balance, start of year.....	6	7	7
73.10	Total new obligations.....	18	15	15
73.20	Total outlays (gross).....	-16	-15	-15
74.40	Obligated balance, end of year.....	7	7	7
Outlays (gross), detail:				
86.98	Outlays from mandatory balances.....	16	15	15
Offsets				
Against gross budget authority and outlays				
88.40	Offsetting collections (cash) from: Non-Federal sources.....	0	2	0
Net budget authority and outlays:				
89.00	Budget authority.....	15	15	15
90.00	Outlays.....	16	13	15

Object Classification (in millions of dollars)

		2002	2003	2004
Identification code 14-9972-0-7-303		actual	estimate	estimate
Direct obligations:				
Personnel compensation:				
111.1	Full-time permanent.....	1	1	1
11.13	Other than full-time permanent.....	2	3	3
11.19	Total personnel compensation.....	3	4	4
11.21	Civilian personnel benefits.....	1	1	1
12.10	Travel and transportation of persons.....	1	1	1
12.52	Other services.....	7	6	6
12.60	Supplies and materials.....	1	1	1
13.20	Land and structures.....	2	2	2
19.90	Direct obligations.....	15	15	15
19.95	Below reporting threshold.....	3	0	0
19.99	Total new obligations.....	18	15	15

Personnel Summary

		2002	2003	2004
Identification code 14-9972-0-7-303		actual	estimate	estimate
10.01	Total compensable workyears: Full-time equivalent employment.....	113	113	113
10.09	FTE inherently governmental (civilian).....	37	37	37
10.19	FTE commercial (civilian).....	76	76	76

Note: Numbers may not add due to rounding.